PANTHER PRESS BUDGET NEWSLETTER



May 2022 Newsletter

2022-2023 Budget

DATE OF BUDGET VOTE/ELECTION

The date for the annual budget vote/election is **Tuesday**, **May 17**, **2022 from 2 pm-8 pm**

- Voting will be held in the gymnasium.
- All voters must park in the parking lot of the main (County Route 75) entrance.
- Please do not enter the bus circle or the main doors.
- There will be signs directing you on how to enter the gymnasium.
- PLEASE PRACTICE SOCIAL DISTANCING.
- AT CURRENT TIME MASKS ARE OPTIONAL.
 This may change depending on CDC and Jefferson County Health Department guidance.

ABSENTEE BALLOT

- To vote by absentee ballot you must first submit an application for an absentee ballot.
- To obtain an absentee ballot application, please contact Sally Kohl, District Clerk at 315-846-5826.
- Application must be received by the District Clerk at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter.
- Last day for the District Clerk to receive an application (if the ballot is to be mailed) is **Tuesday**, **May 10**, **2022**.
- Current Executive Order deems the potential for the contraction or spread of COVID-19 as an "illness" for purposes of receipt of an absentee ballot. You may request an absentee ballot to be mailed to you if you have concerns of contracting or the spread of COVID-19.

BUDGET HEARING

A budget hearing will be held in the BHCS Auditorium on Monday, May 9, 2022 at 6:30 p.m. Ms. Collins, Superintendent and Mr. Magovney, Business Manager will present the 2022-2023 budget.



BUDGET HEARING:

Monday, May 9, 2022 6:30 pm

In the auditorium

BUDGET VOTE/ELECTION

TUESDAY, May 17, 2022 2 pm- 8 pm

In the gymnasium

In This Issue

- Superintendent's Message
- From the Desk of the Principal
- Budget Proposition
- Board of Education
 Candidate
- School District Budget Notice
- Property Tax
 Report Card
- Proposed Budget
- Proposed 2022-2023 Budget at a Glance



From the Desk of the Superintendent, Jane A. Collins

The 2021-22 school year has marked a return to some semblance of normalcy for our district as all students have returned to in-person instruction and many school activities have resumed. The Board of Education's # 1 Goal is "To continue to provide opportunities for our students to excel in academics, career trades, extracurricular activities, and skills development, by offering a variety of programs and providing the resources necessary to support thereof."

We are so proud of our students' accomplishments during the 2021-2022 school year. Senior Kambylle Allen, a student of Mrs. Fowler, received a 2022 National Art Award. Senior Samuel Redden, a student of Mrs. Haldeman, is our Visual Arts-All Star. Senior, Laura Zehr, is both an Academic and an Arts All-Star. Ms. Zehr, a student of Mrs. McGrath, was second-chair euphonium of the NYSSMA All-State Symphonic Band. In April, she performed in the JLCMTA Bi -County Festival as this year's Senior Soloist. BOCES students Kaitlyn Lindsey, Jacob Fargo, Makenzie Powers and Nathan Barney were all named Students of the Quarter at the Bohlen Technical Center. Elizabeth Hyman received the 2022 Outstanding Youth Volunteer Award from the Jefferson County Youth Bureau Advisory Board.

In athletics, we were pleased to see all of our student athletes return to the field and court and be able to compete in front of friends and family. In soccer, the Panther Boys team had a very successful year, winning the Frontier League Class D regular season championship, the Frontier League Playoff Championship, and the Section 3, Class D Championship. Six student athletes on the team were named Frontier League All-Stars with two honorable mentions. Brayden Richmond was named Frontier League Class D MVP. Kyle Moyer and Jeremy McGrath won All-North honors. Jeremy was also named to the All-CNY Team. The Panthers Girls Soccer team fielded three Frontier League All Stars with two honorable mentions. The Panther Boys Basketball team became Frontier League, Class D Regular Season Co-Champions and had three players named as Frontier League All Stars with one honorable mention. The Panther Girls Basketball team had two players named Frontier League All Stars with two honorable mentions and Coach Danielle Donie was named Frontier League Coach of the Year. And last but not least, the Girls Winter Cheerleading Squad won the Frontier League Class D Championship and the Section 3, Class D Championship with four student athletes named Frontier League All-Stars. Lauren Anderson and Shannon Simpson were also named Section 3 All-Stars. Congratulations to all of our Panther athletes.

The District takes great pride in all of the programs offered at Belleville Henderson. The Agriculture Program, which is the oldest, continuously operating program in the United States, provides a high quality agriculture education to our students. Our technology program offers a wide range of courses like eighth grade technology, drawing, design, and production, basic woodworking/carpentry, computer-aided design and drafting I and II, construction technology, and driver's education. Our science and math programs have strong college prep offerings in biology, chemistry, physics, anatomy and physiology and mathematics including calculus. Mrs. Cobb's Spanish program is exceptional. Many students qualify to participate in courses offered by Jefferson Community College Edge courses taught by our teachers in Math, ELA, and Social Studies, and by SUNY Morrisville for courses in Agriculture. In the arts, teachers tap students' creative talents. With Mrs. Scherer's retirement this year, we are proud to announce that Mrs. Sara Gleason has joined Mrs. Katie McGrath to lead our drama, vocal and instrumental programs. The musical "Honk" was a smashing success in March! We are proud of our new fitness center where students in PE learn new fitness skills. Students have the opportunity to attend the BOCES Bohlen Technical Center to earn a technical endorsement designation in culinary, cosmetology, criminal justice, auto body repair, welding, electrical, heavy equipment, plumbing/HVAC, carpentry, veterinary practices, visual communications and health careers trades. Our Pre-K through grade 6 program continues to focus in the core courses of ELA, math, science, social studies, physical education, library studies, and music and the arts. We support students K-12 with academic intervention services (AIS), ELL and special education.

The 2022-2023 School Budget will increase 2.59% and the levy will increase 3.0%. It includes a \$100,000 Capital Outlay Project expenditure for improvements to the school building security, \$12,000 for teacher supplies to ease the burden on families, and two new school busses for the 2022-2023 School Year.

Our administrators, teachers and support staff provide excellent educational programs and an inviting and safe educational environment. We value our partnerships with our parents as we work together to bring the best opportunities forward for all students.

The Board of Education and I would like to thank the community for its ongoing support throughout the years! That support has played a large role in the success of our students not only in the classroom, but in the community.

Together, we are, Panther Strong!

Jane A. Collins



From the Desk of the Principal, Mr. Storey

With the arrival of spring and the beginning of the 4th Quarter of the 2021-22 school year upon us, I would like to take this opportunity to address 3-8 testing, Regents exams, in-person concerts, shows and awards ceremonies, and changes to graduation requirements.

NYS 3-8 Testing: Testing for students in Grades 3-8 returned as a two-day assessment. The ELA 3-8 assessments were administered on March 29th and 30th. The Math 3-8 assessments will be administered on April 26th and 27th this year. The 4th and 8th grade science assessments will be administered on May 24th (performance) and June 6th (written).

<u>NYS Regents Exams:</u> The NYS Regents exams are all scheduled to be given this year. These tests are: ELA (Grade 11), Algebra 1, Algebra 2, Geometry, Global History and Geography 2, US History and Government, Living Environment, Earth Science, Chemistry, and Physics. A schedule of the administration of these exams can be found on the school's website beginning May 1st.

Review sessions for Regents exams will begin in the near future. Please check the school's website and with your student's specific teacher for review session dates and times.

Music, Art, and FFA Banquet Return: I am pleased to report the return of our musical and band and chorus concerts this year. Additionally, our art students have proudly displayed their work in the hallways of the school. Finally, on April 21st, the FFA hosted an in-person banquet and awards ceremony. It has been a pleasure to attend these events.

<u>Graduation Requirements:</u> Due to the pandemic, regulatory amendments have been made to allow for flexibility when it comes to mastery and honors endorsements for graduation. This flexibility will allow for student course grades to be substituted for exam scores in cases where a Regents exam would preclude a student from qualifying for an endorsement to their diploma.

<u>Mastery in Math and/or Science:</u> The following amendments have been made.

- 3 Regents exams with an 85 or better
- 2 Regents exams with an 85 or better + 1 exemption
- 1 Regent exam with an 85 or better and a final course average of 85 or better in the two courses for which an exemption was offered

Honors: The following amendments have been made.

- All Regents exams with a computed average of 90 or above
- 3 Regents exams with a computed average of 90 or above and exemptions for other applicable Regents exams
- If fewer than 3 Regents exams: a computed final course average of 90 or above in all courses for which an exemption was offered applicable to the diploma type.

I will conclude by thanking you for your continued support this school year. As a reminder, we are offering academic intervention services for students struggling due to the circumstances surrounding the pandemic. Please do not hesitate to contact me for more information on the outlined information above or any other questions you have regarding your child.

Scott a. Storey



2021-2022

Goals of the Belleville Henderson Central School District

- 1. To provide opportunities for our students to excel in academics, career trades, extracurricular activities, and skills development, by offering a variety of programs and providing the resources necessary in support thereof.
- 2. To remain fiscally solvent and stable, by means of long-term budget planning, reducing expenses, and negotiations, to ensure the longevity of our district.
- 3. To recruit and retain excellent faculty and staff by fostering a positive atmosphere with high morale, endorsing professional development, supporting our administrators, and recognizing our employees' hard work, dedication, and success.
- 4. To create and maintain a healthy and safe learning environment, where our students, faculty, and staff are engaged each day!

WHERE WE GROW GREAT LEADERS!

Goals of the Belleville Henderson Central School District Board of Education

- 1. Create an annual self-evaluation program, to be completed each school year.
- 2. To enhance community relations and communication by increasing transparency and ensuring the timely and clear dissemination of information through the District's website, social media platforms and other user-friendly avenues.
- 3. To build and encourage succession planning and professional development in the areas of budgeting, facility planning, and leadership growth.
- 4. Maintain an orientation program for new board members.







ITEMS ON THE BALLOT

Budget Proposition

Proposition #1

Shall the Board of Education be authorized to spend the sum of \$11,668,784 in the total amount set forth in the proposed budget during the 2022-2023 school year and to levy the necessary tax? Adoption of the budget requires a tax levy increase of 3% which exceeds the statutory tax levy increase limit of 1.07% for this school fiscal year and therefore exceeds the state tax cap and must be approved by sixty percent of the qualified voters present and voting.

YES
NO

Local Library Proposition

Proposition #2

Resolved, that pursuant to Education Law Section 259, the Board of Education of the Belleville Henderson School District is authorized to levy and collect an annual tax, year after year, separate and apart from the annual school district budget in support of the below listed public libraries located within the geographic boundaries of the Belleville Henderson School District as follows:

Philomathean Free Library, an increase of \$2,000 for a total amount of \$22,000 Henderson Free Library, a total amount of \$20,000 (no increase) Ellisburg Free Library a total of \$13,000 (no increase)

The appropriated amounts will be annual appropriations for the support and maintenance of the libraries until thereafter modified by a future vote of the electors of the Belleville Henderson School District.

YES
NO

Board of Education Vacancy

There is one vacancy seat open for a five (5) year terms on the Board of Education. Currently the seat is held by John "J.W." Allen. Incumbent John "J.W." Allen is running for this seat.

See page 6 for Mr. Allen's candidate information. Mr. Allen will have an opportunity to speak at the Public Budget Hearing on May 9, 2022.



1023 1023

Who Can Vote?

A person meeting all of the criteria:

- A qualified voter is a person who is a citizen of the United States,
- At least eighteen years of age,
- A resident of the District for at least 30 days prior to the date of the election.
- Please be prepared to show proof of identification (picture id) and or proof of residency within our district.



Meet Our Candidate for the Board of Education Candidate Name: John "J.W." Allen

Candidate: John "J.W." Allen

What is your education?

Belleville Henderson CSD – Class of 2012 Cornell University – Class of 2016

What is your occupation?

John Allen Sanitation Service

Family:

Tatum, Jaelyn, Olivia Father: Mike Allen

Member of any organizations:

Town of Ellisburg – Zoning Board of Appeals – Board Member Sigma Phi Epsilon New York Beta Chapter – Alumni Volunteer Corporation Board of Director New York State FFA Alumni Association Belleville Henderson FFA Alumni Farm Bureau South Jefferson Chamber of Commerce Northern New York Builders Exchange Adams American Legion – Sons Member

Why are you running for the Board of Education?

It has been a sincere honor serving our district for the past ten years as a member of the Board of Education. In those ten years, I have learned a tremendous amount of the district operations. From capital projects, hiring a Superintendent, negotiations with faculty and staff, structuring a business office, and the ever-changing mandates and regulations from New York State, my knowledge and experience gained over the last ten years will be an asset to our district if re-elected for the following years to come. At this current time most of our Board of Education members are serving in their first term. With the events of the last two years and the current inflation issues, labor shortages, and supply shortages, of which all of us are dealing with as is the school district, I believe that my experience is needed now more than ever.

If elected, in what ways will you serve the students of Belleville-Henderson?

If elected, I will continue to support and advocate for programs and extra-curricular activities that are offered but not necessarily required. I believe that our students are exceptionally well-rounded because of the unique ability to partake in courses and activities such as: agriculture, technology, the arts, various sports, trap shooting, etc. Moreover, I will continue to advocate for resources required/desired by our staff, educators, and leadership to further their professional development. Finally, I will strive to incorporate and maintain policies and procedures that ensure safety for all – students, faculty and staff, and visitors of the district.

Is there other information you would like to provide?

I take great pride in knowing that out of my ten years serving the board, I have missed less than three meetings. I am a recipient of New York State School Board Association's "Champion of Change Award," which the Board of Education nominated me for. In closing, I am grateful for the hard work and dedication put forth by all the Board of Education members that I have served with, previously and presently. Together, as a team and in conjunction with administration, faculty and staff, and community members we have carried out the long-lasting vision and prosperity of the Belleville Henderson School District.

Furthermore, I would like to take the time to thank all our faculty and staff for their continued dedication and hard work to our district and communities. Over these last two years, their true passion and commitment certainly did not go unnoticed. So, thank you!

Thank you for your time and consideration, your support is greatly appreciated.



School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 11,374,742	\$ 11,668,784	\$ 11,520,765
Increase/Decrease for the 2022-23 School Year		\$ 294,042	\$146,023
Percentage Increase/Decrease in Proposed Budget		2.59 %	1.28%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 4,933,977	\$ 5,081,996	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 4,933,977	\$ 5,081,996	\$4,933,977
F. Total Permissible Exclusions	\$ 280,041	\$ 214,415	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,653,936	\$ 4,772,489	
H. Total Proposed School Year Tax Levy, $\underline{\text{Excluding}}$ Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 4,653,936	\$ 4,867,581	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval	\$ 0	\$ -95,092	
Administrative Component	\$ 1,411,772	\$ 1,458,108	\$ 1,438,108
Program Component	\$ 7,696,080	\$ 7,819,897	\$ 7,819,897
Capital Component	\$ 2,266,890	\$ 2,390,779	\$2,262,760

^{*} Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

A contingency budget will result in a reduction of the Administration Component by \$20,000 and reduction in the Capital Component by \$128,019.

Estimated Basic STAR Exemption Savings	\$ 252

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Belleville Henderson Central School District, Jefferson County, New York, will be held at Belleville Henderson Central School in said district on Tuesday, May 17, 2022 between the hours of 2:00 pm and 8:00 pm, prevailing time in the Gymnasium of Belleville Henderson Central School, at which time the polls will be opened to vote by voting ballot.



BHCSD Property Tax Report Card 2022-2023

Contact Person: Stephen Magovney	Budgeted	Proposed Budget		
Telephone Number: (315) 846-5826	2021-2022	2022-2023		
Total Budgeted Amount, not Including Separate Propositions	11,374,742	11,668,784		
A. Proposed Tax Levy to Support the Total Budgeted Amount	4,933,977	5,081,996		
B. Tax Levy to Support Library Debt, if Applicable				
C. Tax Levy for Non-Excludable Propositions, if Applicable				
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable				
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,933,977	5,081,996		
F. Permissible Exclusions to the School Tax Levy Limit	280,041	214,415		
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions 3	4,653,936	4,772,489		
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	4,653,936	4,867,581		
I. Difference: (G - H); (negative value requires 60.0% voter approval)	0	-95,092		
Public School Enrollment	502	497		
Consumer Price Index		4.7%		

	Actual 2021-2022	Estimated 2022-2023
Adjusted Restricted Fund Balance	988,169	988,232
Assigned Appropriated Fund Balance	694,333	603,998
Adjusted Unrestricted Fund Balance	192,265	282,600
Adjusted Fund Balance as a Percent of the Total Budget	1.69%	2.42%



BHCSD Property Tax Report Card 2022-2023 continued

Reserve	3/31/22	6/30/22	2022-2023
Capital	\$350,000	\$350,107	\$0
Unemployment Insurance	\$28,546	\$28,547	\$0
Mandatory Reserve for Debt Service	\$153,179	\$153,189	\$0
Tax Certiorari	\$0	\$0	\$0
Employee Benefit Accrued Liability	\$0	\$0	\$0
Reserve for ERS Contribution	\$509,524	\$509,557	\$100,000
Reserve for TRS Contribution	\$100,015	\$100,021	\$0

Description of Reserves

<u>Capital</u>—To pay the cost of any object or purpose for which bonds may be issued.

<u>Unemployment Insurance</u>—To pay the cost of reimbursement to the State Unemployment Insurance Fund.

<u>Mandatory Reserve for Debt Service</u>—To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.

<u>Tax Certiorari</u>—To establish a reserve fund for tax certiorari settlements

<u>Employee Benefit Accrued Liability</u>—For the payment of accrued 'employee benefits' due to employees upon termination of service.

Reserve for ERS Contribution—To fund employer retirement contributions to the State and Local Employees' Retirement System

Reserve for TRS Contribution—To fund employer retirement contributions to the NYS TRS



Belleville Henderson School District 2022-2023 Proposed Budget Projected Revenues and Expenditures

Revenue	2	2021-2022	2022-2023	C	Change From Prior Year	Percent Change Over Prior Year
State Aid	\$	5,532,464	\$ 5,787,426	\$	254,962	4.61%
Local Taxes	\$	4,933,977	\$ 5,081,996	\$	148,019	3.00%
Payment in Lieu of Taxes	\$	10,668	\$ 12,080	\$	1,412	13.23%
Fund Balance	\$	694,333	\$ 600,482	\$	(90,335)	-13.52%
Other Revenues	\$	203,300	\$ 186,800	\$	(16,500)	-8.12%
Total Revenues	\$	11,374,742	\$ 11,668,784	\$	294,042	2.59%

Expenditures	2	2021-2022	2022-2023	Change From Prior Year	Percent Change Over Prior Year
General Support	\$	1,707,542	\$ 1,728,657	\$ 21,115	1.24%
Instruction	\$	5,161,588	\$ 5,272,457	\$ 110,869	2.15%
Transportation	\$	810,672	\$ 853,756	\$ 43,084	5.31%
Employee Benefits	\$	2,541,312	\$ 2,664,486	\$ 123,174	4.85%
Debt Service/Interfund Transfer	\$	1,153,628	\$ 1,149,428	\$ (4,200)	-0.36%
Total Expenditures	\$	11,374,742	\$ 11,688,784	\$ 385,721	2.59%

Bus Purchases

Every year the district evaluates the current bus fleet and makes recommendations for purchases in the following school year. Through this process the district look to anticipate bus purchasing needs for the next fiscal year and into the future. Continually monitoring and eventually replacing our fleet is essential to the safety of our students and reducing maintenance costs. State Transportation Aid covers approximately 61% of this expense.





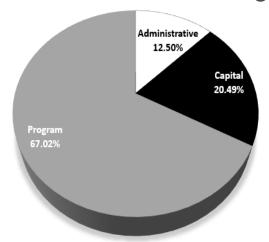




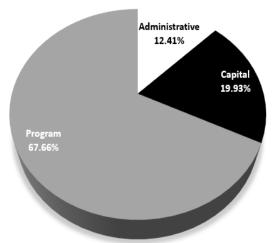
Three Part Budget

New York law requires school districts to present their budgets divided into three equal expenditure categories, Program, Administrative, and Capital and compare them to the previous years costs.

2022-2023 3-Part Budget



2021-2022 3-Part Budget



Administrative Component:

Board of Education, district clerk, district meeting, chief school administrator, business administration, auditing, treasurer, tax collector, purchasing, fiscal agent fees, personnel, central data processing, insurance for buildings and contents, school association dues, refund real property tax and BOCES administration costs, supervision regular schools (principal), employee benefits attributable to salaries included in the administrative component.

Program Component:

Teaching, in-service programs for instruction, programs for students with disabilities, occupational education, school library and audiovisual, computer assisted instruction, guidance/pupil personnel, health services, psychological services, co-curricular activates and interscholastic athletics, district transportation services, transfers to school lunch and special education funds, employee benefits attributable to salaries included in this program component.

Capital Component:

Operations and maintenance of all buildings, utilities for all buildings, maintenance and custodial staff wages and benefits, debt service interest and principal on district buildings and refund real property tax, bus purchase, capital outlay, employee benefits attributable to salaries included in this capital component

	A	lministrative	Capital	Program	Total
Budgeted Expenditures 2021-2022	\$	1,411,772 \$	2,266,890 \$	7,696,080 \$	11,374,742
Budgeted Expenditures 2022-2023	\$	1,458,108 \$	2,390,779 \$	7,819,897 \$	11,668,784
Net Change	\$	46,336 \$	123,889 \$	123,817 \$	294,042
Percent of Change Over Prior Year		3.28%	5.47%	1.61%	2.59%
% Proposed Expenditures		12.50%	20.49%	67.01%	100.00%



Board of Education Meetings

Monday, May 9, 2022 Tuesday, May 17, 2022 Monday, June 13, 2022

Special Board of Education meetings will be scheduled as needed.

Board of Education Members

John W. Allen, President
Adam J. Miner, Vice President
Anthony J. Barney
Roger E. Eastman
Kyle E. Gehrke
Dennis R. Jerome
Kristin J. Vaughn



Reminders

- Budget Hearing: Monday, May 9, 2022 at 6:30 pm in the auditorium.
- Absentee Ballot Applications: Available by contacting the District Clerk.
 Last day for the Clerk to receive an application (if ballot is to be mailed) is
 Tuesday, May 10, 2022.
- Budget Vote/Election: Tuesday, May 17, 2022 from 2pm –8 pm in the gymnasium.

Contact Us

315-846-5826-District Office Ms. Collins, Superintendent Mrs. Kohl, Secretary/District Clerk Mrs. Riordan, District Treasurer Mr. Magovney, Business Manager Mrs. Colleen Bellinger, Account Clerk/Tax Collector

315-846-5411-Main Office Mrs. McIntosh, Main Office Secretary Miss Morales, Office/Aide Mr. Overton,, Head of Maintenance Mrs. Grandjean, School Food Service Director

315-846-5121-Principal's Office Mr. Storey, Building Principal Mrs. Barnhart-Burto, Administrative Coordinator Mrs. McIntosh, Main Office Secretary

315-846-5825-Guidance and CSE Office Mrs. Denny, Director of Guidance and School Counseling Services Mr. Gagan, School Counselor Mrs. Hess. Guidance Secretary Mrs. Pettit, CSE Chairperson Mrs. VanBrocklin, CSE Secretary

> 315-846-5823-Health Office Mrs. Bertram, School Nurse Mrs. Hemingway, School Nu<u>rse</u>

315-846-5023-Bus Garage <u>Mr. O'D</u>onnell, Head Mechanic

School Fax: 315-846-5617

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